



General Overview - CFM Program

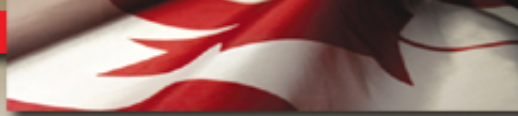
TSAG conference - Edmonton
November 7, 2007



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Outline

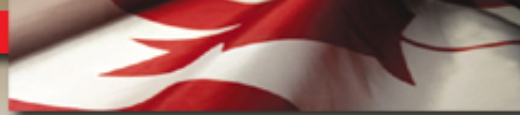
- Water/wastewater
- Housing
- First Nations Infrastructure Fund
- Intergrated Capital Management System
- Fire Protection



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Water/Wastewater

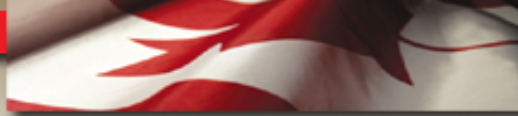
- INAC's approach to providing water and wastewater assistance is guided by the First Nations Water Management Strategy (FNWMS) which began in 2003-04.
- The FNWMS totalled \$1.6B over 5 years, \$1B A-base between INAC and HC and the FNWMS added \$600M, for capital, O&M, monitoring, training, as well as public awareness material and developing standards and protocols.
- The FNWMS expires on March 31, 2008.



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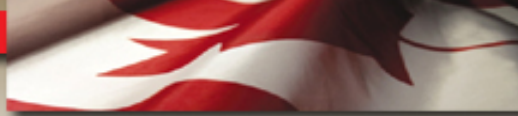
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Water/Wastewater

- On March 21, 2006, the previous Minister of INAC announced a Plan of Action for Drinking Water on Reserve which supplemented the FNWMS by providing additional efforts on 5 key issues:
 - 1) Issuing a clear protocol on water standards
 - 2) Ensuring mandatory training and oversight by certified operators
 - 3) Addressing high risk systems starting with 21 communities
 - 4) Creating and expert panel to develop regulatory regime options
 - 5) Reporting on progress of the Plan of Action

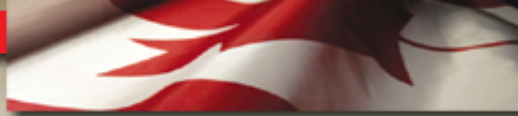




Water/Wastewater

- Extend the FNMWS for 2 years and then full renewal of 5 years to go in tandem with CFM authorities renewal.
- Future investments will need to be based on solid information about needs and costs.
- Preliminary estimates based on consultation with INAC Regional Offices suggest that investment needs for water and wastewater over the next 5 years could be in the range of:
 - \$1 B in capital
 - \$450 M in O&M and,
 - \$250 M for other activities such as training, etc.
- In order to build a solid case, a detailed national engineering assessment will be commissioned.





Water/Wastewater

- Working group has been established with members from all regions, EC and HC to put together terms of reference for the national engineering assessment.
- First draft of the terms of reference has been circulated and will be discussed at a teleconference in early November.
- Work will include assessments of all water and wastewater systems plus community servicibility assessment.
- Should we go with regional or national contracts?





Water/Wastewater

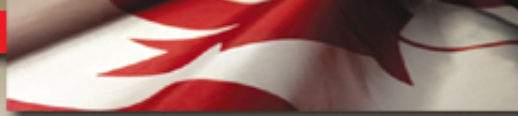
- The CRTP is deemed a successful investment.
- INAC is considering an approach which would nearly double the number of trainers.
- It was agreed upon at the last workshop that the ideal number of trainers is 1 per 6 FN communities.
- Possibility of delivering training through SchoolNet.
- Need to come up with measures of success beyond operator levels.
- CRTP workshop planned for March 2008 – location to be determined.



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Water/Wastewater

- Procedure for Drinking Water Advisories.
- New Chief and Council kit.
- Wastewater Protocol.
- EC Source Water Protection documents.



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Housing

- The federal government invests approximately \$261M per year for on-reserve housing needs, \$138M through INAC and close to \$123M from Canada Mortgage and Housing Corporation (CMHC).
- In Budget 2005, the government committed an additional \$295M, INAC \$192M and CMHC \$103M. These funds were for the construction of 6,400 new housing units, 1,500 renovations, and 5,400 new serviced lots.
- Budget 2007 confirmed an investment of \$300M for a First Nation Market Housing Fund.



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Housing

Mold strategy:

- The Interdepartmental Committee on Mold, consisting of officials from INAC, HC, CMHC, and working in partnership with the AFN, developed a draft national strategy to address mold in First Nation communities.
- Overall intent of the strategy is to develop a greater awareness of the causes while building capacity among First Nation home occupants, communities, institutions and technical service providers to overcome the problems related to mold through prevention and remediation.

Housing policy renovation:

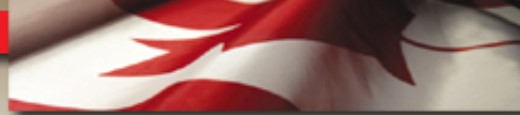
- Renovation will build on the 1996 on-reserve housing policy.
- To improve housing situation and offer assistance to increase housing expertise and self-reliance.



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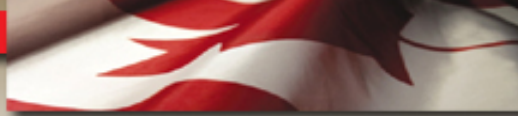
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Housing

- Put into effect the FNMHF.
- Implement the Mold Strategy.
- Renovate the on-reserve housing policy.
- Closer to Home – APTN.





First Nations Infrastructure Fund

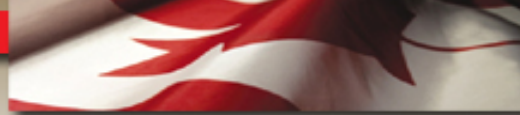
- INFC and INAC, in consultation with the AFN, have developed the First Nation Infrastructure Fund (FNIF), a project-based proposal driven program.
- Total program funding of \$131M.
- FNIF is aimed at assisting First Nations to improve infrastructure on reserve, Crown Land, land set-aside for the use and benefit of First Nations, or off-reserve in instances where projects are cost-shared with non-First Nation partners.



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First Nations Infrastructure Fund

Who Can Apply?

- First Nation Communities including a band or tribal council or its agent (including its wholly owned corporation) on the condition that the First Nation has indicated support for the project and for the legally designated representative to act as an Applicant through a formal Band or Tribal Council Resolution, or other documentation from Self-governing First Nations; and
- Innu communities where the applicant is on-reserve or Crown Land in the provinces.



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First Nations Infrastructure Fund

Investment Categories:

- Roads/bridges
- Solid waste management
- Energy systems
- Planning and skills development



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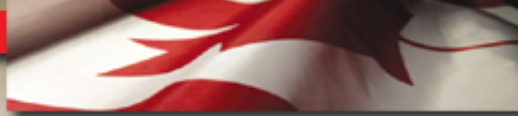
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First Nations Infrastructure Fund

- FNIF was announced by Minister Strahl, Minister Cannon and Regional Chief Rick O'Brien on October 3, 2007.
- First Nations will now be invited, through a call package, to submit project applications to INAC regional office within their respective area. The call package will provide additional details on the description of the program, eligibility, intake dates, etc.
- Regional committees involving First Nations and INAC, and/or municipal/provincial governments, and private sector will analyze and assess the project proposals based on established screening and selection criteria.





First Nations Infrastructure Fund

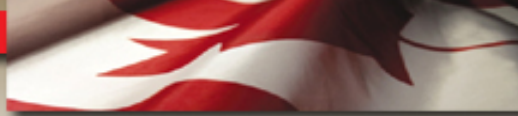
- Applicants demonstrating the ability to cost-share projects with own source revenue and/or federal, provincial, municipal governments, and/or private sector will receive added consideration.
- FNIF investments will have a maximum limit of \$10 million per project.
- The contribution will not exceed \$10 million per recipient over the five year program.



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First Nations Infrastructure Fund

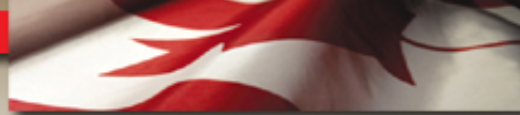
- Project proposals to be submitted to INAC regional offices by:
 - December 1, 2007 for 07-08 funding
 - January 15, 2007 for 08-09 funding
- Creation of regional committees
 - November 2007
- Review of project applications by regional committees and recommendations to RDG:
 - INAC response required by Dec 31, 2007 for 07-08 funding
 - INAC response required by March 1, 2008 for 08-09 funding



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First Nations Infrastructure Fund

- FNIF program guide and application forms can be obtained on the INAC internet site at:

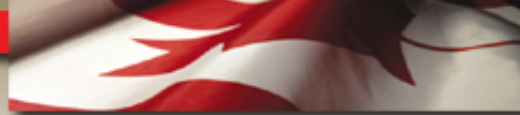
http://ainc-inac.gc.ca/ps/hsg/cih/ci/ic/index_e.html



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ICMS

- ICMS is a software development project to modernize and replace the existing Capital Asset Management System (CAMS).
- This new system will not only replace outdated technology (ZIM and MS DOS), but will also address the OAG report on reporting burden as well as commitments within the old LTCP to improve systems, data tracking and reporting on performance indicators.



ICMS - Dynamic Virtual Training

Virtual Instructor
Lead Training
(VILT)

Computer Based
Training (CBT)

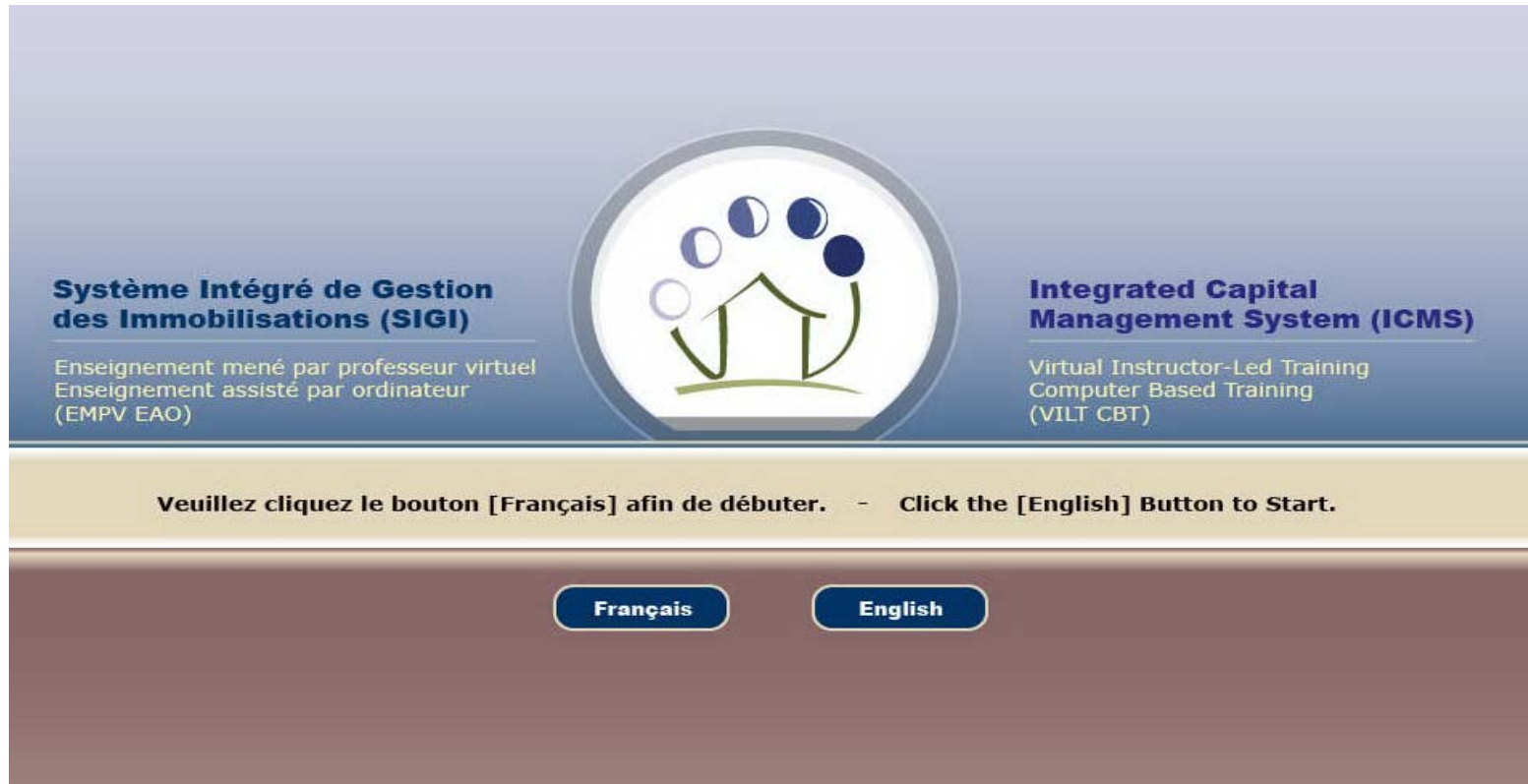


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ICMS - CBT Main Entry Screen



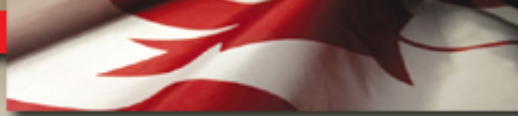
The image shows the main entry screen for the ICMS - CBT system. At the top, there is a red banner with a stylized maple leaf graphic. Below this, the title "ICMS - CBT Main Entry Screen" is displayed in large black font. The main content area has a blue gradient background. In the center, there is a circular logo featuring a stylized house with a green roof and two green pillars, surrounded by five blue circles of varying sizes. To the left of the logo, the text reads "Système Intégré de Gestion des Immobilisations (SIGI)" in bold blue font, followed by "Enseignement mené par professeur virtuel" and "Enseignement assisté par ordinateur (EMPV EAO)" in smaller white font. To the right of the logo, the text reads "Integrated Capital Management System (ICMS)" in bold blue font, followed by "Virtual Instructor-Led Training" and "Computer Based Training (VILT CBT)" in smaller white font. Below the blue section, there is a yellow banner with the text "Veuillez cliquer le bouton [Français] afin de débiter. - Click the [English] Button to Start." in black font. At the bottom, there are two blue buttons with white text: "Français" on the left and "English" on the right.



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ICMS – First Nations Training

- First Nations Training Strategy Focus Group
 - Represented by all regions and
 - First Nations Technical Services Corp/Org
- Currently developing plan with regions for fiscal year 08-09
 - Schedule and timing
 - Users to be trained
 - Lessons learned from FNITP project training
- First Nations pilot training with BC region Jan-Feb 08



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Fire Protection

A partnership: AFAC, INAC, and regional associations

- Last year's AGM in Prince Albert
- Meeting in Tsuu T'ina
- Meeting in Toronto
- This year's AGM in Kahnawake
- Upcoming meeting in Winnipeg



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Fire Protection

- The main goal for everyone involved is to see fire related losses (deaths, injuries, facilities) decrease.
- Awareness, education and prevention are the best tools that we have to lower these losses and that is where we will focus our attention.
- The role of AFAC.
- Other important issues that will be explored in the coming months with all stakeholders: insurance, LOSS, inspections, new technologies, etc.



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Thank you



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